INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02		**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03		**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	331M	15	607.926,67	2,33%	-124.525,04	-0,48%	26.091.350,00	483.401,63	1,85%	26.574.751,63	101,85%
04	332A	17	46.719,47	0,66%	-45.100,00	-0,64%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	332B	23	488.034,72	1,23%	-658.285,78	-1,66%	39.637.819,00	-170.251,06	-0,43%	39.467.567,94	99,57%
04	333A	40	464.786,48	2,76%	-200.602,04	-1,19%	16.834.148,00	264.184,44	1,57%	17.098.332,44	101,57%
04	334A	25	4.475.595,19	7,19%	-562.944,77	-0,90%	62.227.327,00	3.912.650,42	6,29%	66.139.977,42	106,29%
04	336A	38	7.587.592,65	13,86%	-6.664.621,06	-12,17%	54.758.258,00	922.971,59	1,69%	55.681.229,59	101,69%
04	337C	26	1.197.540,65	8,20%	-1.222.549,00	-8,37%	14.597.896,00	-25.008,35	-0,17%	14.572.887,65	99,83%
04	432A	21	47.702.672,71	49,93%	-47.820.355,24	-50,05%	95.544.975,00	-117.682,53	-0,12%	95.427.292,47	99,88%
04		**205**	**62.570.868,54**	**19,75%**	**-57.298.982,93**	**-18,09%**	**316.773.028,00**	**5.271.885,61**	**1,66%**	**322.044.913,61**	**101,66%**
07	928M	16	1.658.679,28	3,95%	-855.774,20	-2,04%	42.013.089,00	802.905,08	1,91%	42.815.994,08	101,91%
07	942M	38	26.411.366,50	10,51%	-1.116.391,17	-0,44%	251.345.065,00	25.294.975,33	10,06%	276.640.040,33	110,06%
07	942N	19	18.335.068,02	10,70%	-18.324.651,79	-10,70%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	942O	22	8.368.742,63	36,21%	-7.230.679,40	-31,29%	23.112.070,00	1.138.063,23	4,92%	24.250.133,23	104,92%
07		**95**	**54.773.856,43**	**11,23%**	**-27.527.496,56**	**-5,64%**	**487.758.164,00**	**27.246.359,87**	**5,59%**	**515.004.523,87**	**105,59%**
11	112A	30	2.356.697,13	2,16%	-5.827.592,55	-5,35%	108.996.689,00	-3.470.895,42	-3,18%	105.525.793,58	96,82%
11	112B	15	2.560.000,00	3,38%	-3.007.393,66	-3,97%	75.682.237,00	-447.393,66	-0,59%	75.234.843,34	99,41%
11	112C	20	2.091.767,65	0,63%	-2.084.439,55	-0,63%	332.755.971,00	7.328,10	0,00%	332.763.299,10	100,00%
11	114A	36	160.823,38	0,39%	-143.842,83	-0,35%	40.783.201,00	16.980,55	0,04%	40.800.181,55	100,04%
11	131M	11	43.717,56	3,96%	-36.325,00	-3,29%	1.103.359,00	7.392,56	0,67%	1.110.751,56	100,67%
11	132A	18	51.215.527,11	54,14%	-1.748.386,00	-1,85%	94.601.506,00	49.467.141,11	52,29%	144.068.647,11	152,29%
11	134A	74	18.703.100,02	9,52%	-12.786.598,51	-6,51%	196.526.377,00	5.916.501,51	3,01%	202.442.878,51	103,01%
11	134M	25	3.188.267,85	17,00%	-371.836,85	-1,98%	18.759.807,00	2.816.431,00	15,01%	21.576.238,00	115,01%
11	334D	22	3.115.616,98	103,76%	-768.635,22	-25,60%	3.002.759,00	2.346.981,76	78,16%	5.349.740,76	178,16%
11	921Q	10	0,00	0,00%	-112.000,00	-2,32%	4.827.599,00	-112.000,00	-2,32%	4.715.599,00	97,68%
11	921R	11	1.428.827,97	18,65%	-144.760,48	-1,89%	7.660.535,00	1.284.067,49	16,76%	8.944.602,49	116,76%
11	921S	17	496.312,12	5,45%	-305.444,47	-3,36%	9.102.849,00	190.867,65	2,10%	9.293.716,65	102,10%
11	921T	19	5.594.964,35	66,48%	-270.099,95	-3,21%	8.415.628,00	5.324.864,40	63,27%	13.740.492,40	163,27%
11	921U	39	239.257,92	6,99%	-223.050,35	-6,52%	3.420.722,00	16.207,57	0,47%	3.436.929,57	100,47%
11	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	924M	38	10.332.839,88	22,15%	-4.962.818,92	-10,64%	46.651.676,00	5.370.020,96	11,51%	52.021.696,96	111,51%
11	932O	16	24.775,06	0,89%	-217.976,23	-7,81%	2.789.561,00	-193.201,17	-6,93%	2.596.359,83	93,07%
11		**411**	**101.557.150,72**	**10,62%**	**-33.055.214,17**	**-3,46%**	**956.445.058,00**	**68.501.936,55**	**7,16%**	**1.024.946.994,55**	**107,16%**
12	241N	22	2.665.813,60	3,76%	-222.892,94	-0,31%	70.915.174,00	2.442.920,66	3,44%	73.358.094,66	103,44%
12	422B	5	385.000,00	5,87%	-75.367,69	-1,15%	6.564.033,00	309.632,31	4,72%	6.873.665,31	104,72%
12	431A	14	86.124,45	0,45%	-115.489,15	-0,60%	19.350.920,00	-29.364,70	-0,15%	19.321.555,30	99,85%
12	433A	2	3.000.000,00	60,34%	-32.804,43	-0,66%	4.971.501,00	2.967.195,57	59,68%	7.938.696,57	159,68%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	463A	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	492A	15	44.283,04	0,74%	-202.143,31	-3,38%	5.981.241,00	-157.860,27	-2,64%	5.823.380,73	97,36%
12	492B	12	118.000,00	6,21%	-35.794,00	-1,88%	1.901.525,00	82.206,00	4,32%	1.983.731,00	104,32%
12	921M	14	23.745,03	0,30%	-290.639,69	-3,70%	7.853.658,00	-266.894,66	-3,40%	7.586.763,34	96,60%
12	921N	25	7.509.633,61	34,73%	-403.540,76	-1,87%	21.625.488,00	7.106.092,85	32,86%	28.731.580,85	132,86%
12	921V	2	387.890,00	20,50%	-54.292,55	-2,87%	1.892.491,00	333.597,45	17,63%	2.226.088,45	117,63%
12	923A	24	3.030.310,67	10,88%	-3.212.754,60	-11,54%	27.846.385,00	-182.443,93	-0,66%	27.663.941,07	99,34%
12	923C	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	923M	32	5.277.572,12	13,48%	-215.353,73	-0,55%	39.157.535,00	5.062.218,39	12,93%	44.219.753,39	112,93%
12	931M	11	50.487,17	0,96%	-91.576,62	-1,74%	5.256.175,00	-41.089,45	-0,78%	5.215.085,55	99,22%
12	931N	4	75.955,43	1,49%	0,00	0,00%	5.099.269,00	75.955,43	1,49%	5.175.224,43	101,49%
12	931P	17	2.063.354,92	7,89%	-331.563,82	-1,27%	26.165.189,00	1.731.791,10	6,62%	27.896.980,10	106,62%
12	932M	14	17.058,68	0,05%	-451.591,08	-1,22%	37.157.183,00	-434.532,40	-1,17%	36.722.650,60	98,83%
12		**220**	**30.376.671,53**	**10,19%**	**-6.577.247,18**	**-2,21%**	**298.190.527,00**	**23.799.424,35**	**7,98%**	**321.989.951,35**	**107,98%**
14	451M	42	1.241.143,43	6,22%	-3.234.895,93	-16,21%	19.958.407,00	-1.993.752,50	-9,99%	17.964.654,50	90,01%
14	453A	30	1.676.700,44	0,76%	-26.890.696,31	-12,17%	220.888.838,00	-25.213.995,87	-11,41%	195.674.842,13	88,59%
14	453B	25	148.176.016,90	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.231.815,25	57,03%	242.953.711,25	157,03%
14	453M	19	31.405.350,79	141,49%	-125.953,49	-0,57%	22.195.413,00	31.279.397,30	140,93%	53.474.810,30	240,93%
14	453N	19	341.881,22	0,02%	-575.631,00	-0,04%	1.617.094.420,00	-233.749,78	-0,01%	1.616.860.670,22	99,99%
14		**135**	**182.841.092,78**	**8,99%**	**-90.771.378,38**	**-4,46%**	**2.034.858.974,00**	**92.069.714,40**	**4,52%**	**2.126.928.688,40**	**104,52%**
15	321M	82	2.944.368,09	2,37%	-1.909.451,53	-1,54%	124.325.606,00	1.034.916,56	0,83%	125.360.522,56	100,83%
15	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321P	26	59.456.389,42	27,57%	-2.321.044,22	-1,08%	215.650.019,00	57.135.345,20	26,49%	272.785.364,20	126,49%
15	322A	27	2.959.321,48	0,24%	-5.414.031,98	-0,45%	1.214.169.168,00	-2.454.710,50	-0,20%	1.211.714.457,50	99,80%
15	322B	11	1.156.617,56	0,09%	-15.738.953,63	-1,29%	1.220.277.469,00	-14.582.336,07	-1,20%	1.205.695.132,93	98,80%
15	322C	10	18.148.161,82	1,72%	-7.921.017,87	-0,75%	1.055.390.804,00	10.227.143,95	0,97%	1.065.617.947,95	100,97%
15	322E	13	35.938,29	0,03%	-1.623.442,56	-1,50%	108.320.428,00	-1.587.504,27	-1,47%	106.732.923,73	98,53%
15	322F	9	1.859.218,34	4,48%	-2.839.955,00	-6,84%	41.492.293,00	-980.736,66	-2,36%	40.511.556,34	97,64%
15	322G	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	322O	27	6.119.362,38	9,71%	-239.896,34	-0,38%	62.996.995,00	5.879.466,04	9,33%	68.876.461,04	109,33%
15	322P	24	5.509.536,99	1,57%	-5.477.959,37	-1,56%	351.004.702,00	31.577,62	0,01%	351.036.279,62	100,01%
15	323M	18	17.605.921,56	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.224.906,68	1,27%	1.369.720.876,68	101,27%
15	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	30	11.887.115,51	8,03%	-33.054.397,48	-22,33%	148.051.302,00	-21.167.281,97	-14,30%	126.884.020,03	85,70%
15		**279**	**129.681.951,44**	**2,15%**	**-78.921.164,86**	**-1,31%**	**6.034.431.759,00**	**50.760.786,58**	**0,84%**	**6.085.192.545,58**	**100,84%**
16	261A	46	165.157.320,78	52,07%	-22.175.767,54	-6,99%	317.196.694,00	142.981.553,24	45,08%	460.178.247,24	145,08%
16	261B	67	10.380.978,12	6,74%	-10.377.114,39	-6,74%	153.974.633,00	3.863,73	0,00%	153.978.496,73	100,00%
16	261O	18	756.172,40	10,62%	-108.700,00	-1,53%	7.120.717,00	647.472,40	9,09%	7.768.189,40	109,09%
16	261P	27	1.553.359,56	14,46%	-616.646,77	-5,74%	10.740.575,00	936.712,79	8,72%	11.677.287,79	108,72%
16	411A	14	819.533,26	1,33%	-269.975,00	-0,44%	61.847.204,00	549.558,26	0,89%	62.396.762,26	100,89%
16	456A	32	5.425.916,42	11,58%	-2.805.209,22	-5,99%	46.836.866,00	2.620.707,20	5,60%	49.457.573,20	105,60%
16	456B	24	79.169.720,83	250,78%	-814.581,99	-2,58%	31.569.482,00	78.355.138,84	248,20%	109.924.620,84	348,20%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	20	1.747.627,07	5,83%	-491.951,38	-1,64%	29.974.000,00	1.255.675,69	4,19%	31.229.675,69	104,19%
16	456N	32	2.185.191,48	2,11%	-3.234.442,96	-3,12%	103.780.529,00	-1.049.251,48	-1,01%	102.731.277,52	98,99%
16	467A	20	545.647,58	2,23%	-498.228,95	-2,03%	24.506.468,00	47.418,63	0,19%	24.553.886,63	100,19%
16		**300**	**267.741.467,50**	**34,00%**	**-41.392.618,20**	**-5,26%**	**787.547.168,00**	**226.348.849,30**	**28,74%**	**1.013.896.017,30**	**128,74%**
17	311M	33	5.078.794,87	17,04%	-1.361.477,72	-4,57%	29.802.277,00	3.717.317,15	12,47%	33.519.594,15	112,47%
17	311N	8	79.250,53	0,34%	-84.765,50	-0,36%	23.280.235,00	-5.514,97	-0,02%	23.274.720,03	99,98%
17	311O	7	84.119,94	1,72%	-84.119,94	-1,72%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	312A	2.567	0,00	0,00%	-6.134.854.780,00	-100,00%	6.134.854.780,00	-6.134.854.780,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-2.168.013.609,00	-100,00%	2.168.013.609,00	-2.168.013.609,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312D	32	4.028.149,39	18,09%	-618.272,52	-2,78%	22.270.926,00	3.409.876,87	15,31%	25.680.802,87	115,31%
17	312F	129	0,00	0,00%	-252.007.472,00	-100,00%	252.007.472,00	-252.007.472,00	-100,00%	0,00	0,00%
17	313B	18	460.370,70	0,29%	-5.381.730,69	-3,38%	159.340.809,00	-4.921.359,99	-3,09%	154.419.449,01	96,91%
17	313C	99	0,00	0,00%	-186.916.898,00	-100,00%	186.916.898,00	-186.916.898,00	-100,00%	0,00	0,00%
17		**3.108**	**9.730.685,43**	**0,11%**	**-8.892.806.026,37**	**-97,46%**	**9.124.872.393,00**	**-8.883.075.340,94**	**-97,35%**	**241.797.052,06**	**2,65%**
19	231A	1	859.365,88	0,95%	0,00	0,00%	90.178.438,00	859.365,88	0,95%	91.037.803,88	100,95%
19	231B	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	231C	13	86.375,14	0,46%	-289.143,53	-1,53%	18.868.734,00	-202.768,39	-1,07%	18.665.965,61	98,93%
19	231D	19	41.347.380,94	9,66%	-343.661,52	-0,08%	427.941.191,00	41.003.719,42	9,58%	468.944.910,42	109,58%
19	231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	231F	25	20.445.128,93	6,93%	-88.489,87	-0,03%	295.008.041,00	20.356.639,06	6,90%	315.364.680,06	106,90%
19	231G	11	25.473,51	0,04%	-192.799,61	-0,30%	63.831.323,00	-167.326,10	-0,26%	63.663.996,90	99,74%
19	231H	263	22.823.209,53	10,03%	-16.644.007,18	-7,31%	227.646.795,00	6.179.202,35	2,71%	233.825.997,35	102,71%
19	231I	21	55.149.421,01	11,12%	-294.404,92	-0,06%	495.980.729,00	54.855.016,09	11,06%	550.835.745,09	111,06%
19	231J	102	3.117.380,21	5,27%	-2.626.649,20	-4,44%	59.189.862,00	490.731,01	0,83%	59.680.593,01	100,83%
19	232A	39	1.632.848,01	9,27%	-1.194.101,91	-6,78%	17.611.161,00	438.746,10	2,49%	18.049.907,10	102,49%
19	232B	25	19.595.145,01	57,11%	-2.175.413,64	-6,34%	34.310.723,00	17.419.731,37	50,77%	51.730.454,37	150,77%
19	232C	6	249.248,96	6,02%	-60.000,00	-1,45%	4.140.680,00	189.248,96	4,57%	4.329.928,96	104,57%
19	232D	6	693.231,01	11,28%	-379.597,08	-6,18%	6.146.704,00	313.633,93	5,10%	6.460.337,93	105,10%
19	232E	28	29.523.454,71	25,33%	-20.627.986,80	-17,70%	116.550.009,00	8.895.467,91	7,63%	125.445.476,91	107,63%
19	232F	31	54.373.805,38	48,15%	-507.526,06	-0,45%	112.919.219,00	53.866.279,32	47,70%	166.785.498,32	147,70%
19	232G	31	74.217.365,24	129,86%	-26.195.043,09	-45,83%	57.152.290,00	48.022.322,15	84,03%	105.174.612,15	184,03%
19	239M	42	4.948.436,10	9,90%	-1.089.797,03	-2,18%	49.981.876,00	3.858.639,07	7,72%	53.840.515,07	107,72%
19	239N	43	59.667.161,72	45,68%	-2.981.574,20	-2,28%	130.623.698,00	56.685.587,52	43,40%	187.309.285,52	143,40%
19	239O	10	1.065.152,05	11,90%	-134.219,65	-1,50%	8.949.910,00	930.932,40	10,40%	9.880.842,40	110,40%
19		**727**	**389.901.125,44**	**17,44%**	**-75.863.547,29**	**-3,39%**	**2.235.143.835,00**	**314.037.578,15**	**14,05%**	**2.549.181.413,15**	**114,05%**
20	241A	36	311.058.740,06	110,18%	-3.151.914,14	-1,12%	282.324.353,00	307.906.825,92	109,06%	590.231.178,92	209,06%
20	241M	55	112.802.267,54	35,12%	-17.225.190,08	-5,36%	321.216.311,00	95.577.077,46	29,75%	416.793.388,46	129,75%
20	494M	16	212.121,22	0,71%	-234.741,22	-0,78%	29.965.807,00	-22.620,00	-0,08%	29.943.187,00	99,92%
20	923M	41	2.153.435,08	6,46%	-603.203,57	-1,81%	33.352.089,00	1.550.231,51	4,65%	34.902.320,51	104,65%
20		**148**	**426.226.563,90**	**63,92%**	**-21.215.049,01**	**-3,18%**	**666.858.560,00**	**405.011.514,89**	**60,73%**	**1.071.870.074,89**	**160,73%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25		**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	26	44.786.670,23	2,83%	-134.887.534,31	-8,54%	1.580.358.217,00	-90.100.864,08	-5,70%	1.490.257.352,92	94,30%
26		**26**	**44.786.670,23**	**2,83%**	**-134.887.534,31**	**-8,54%**	**1.580.358.217,00**	**-90.100.864,08**	**-5,70%**	**1.490.257.352,92**	**94,30%**
30	929N	3	0,00	0,00%	-82.287.663,32	-72,04%	114.219.556,00	-82.287.663,32	-72,04%	31.931.892,68	27,96%
30		**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
Total		**5.676**	**1.701.369.305,42**	**6,05%**	**-9.543.765.124,06**	**-33,91%**	**28.142.467.641,00**	**-7.842.395.818,64**	**-27,87%**	**20.300.071.822,36**	**72,13%**